

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S280137) PRF-DOT Workers' Compensation

Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,217,954	\$ 3,811,421	\$ 4,085,021	\$ 4,085,021
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2,746,000	\$ 3,019,600	\$ 3,019,600
Reimbursement to Other Agencies	0	1,050,504	1,050,504	1,050,504
Gov Fund Type Transfers - Other A	4,217,954	14,917	14,917	14,917
Total Disposition of Resources	\$ 4,217,954	\$ 3,811,421	\$ 4,085,021	\$ 4,085,021